



## UN Development Programme

### Azerbaijan - Baku

**Award ID:** 00069778

**Award Title:** Southern Caucasus Integrated Boarder Management

**Start Year:** 2012

**End Year:** 2013

**Implementing Partner (Executing Agency):** UNDP

Budget (US\$) as of Last Revision on 11-January-2013		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	28,993.00
<b>Total Budget ( 2013 and Beyond )</b>		28,993.00
<b>Total Expenditure ( 2012 and Prior )</b>		21,006.55
<b>Award Total</b>		50,000.00
<b>Unprogrammed/Unfunded</b>		0.45

**Responsible Party (Implementing Agent):** UNDP

**Revision Type:** General Revision 1

**Brief Description:**

Creation of project budget for 2013. Total budget is USD 28,993.00 (UNDP fund).

**Agreed by:** Nato Alhazishvili

**Agreed by:** UNDP DRR

**Agreed by:**

**Agreed by:**

*N. Alhazishvili*



**Annual Work Plan**

Azerbaijan - Baku

**Project:** 00069778  
**Project Title:** Southern Caucasus Integrated Boarder Management  
**Year:** 2013  
**Report Date:** 1/11/2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				Amount US\$
		Start	End		Fund	Donor	Budget Descr		
00084145 Southern Caucasus Integrated B	Southern Caucasus Integrat			UNDP	04000	UNDP	72500	Supplies	5,993.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	15,000.00
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	300.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	7,700.00
<b>TOTAL</b>									<b>28,993.00</b>
<b>GRAND TOTAL</b>									<b>28,993.00</b>